

Facilities Committee Meeting August 2, 2017

Allocation of New Spicer Meadows Generation

Power Management Staff

New Spicer Meadows Generation Allocation

Current Allocation:

- Facilities Schedule 7, Appendix B, Section 2.2
-- “Generation actually produced at the NSM Power plant will be allocated to the Operating Entities in proportion to their water release schedules...”

Problem:

- When NSM releases are greater than ~400 cfs the NSM generation units are bypassed with producing no additional generation.
- If an Operating Entity changes its share of releases relative to the other OEs when releases are greater than 400 cfs then its share of generation will change even through NSM generation remains constant.

New Spicer Meadows Generation Allocation

Proposed Solution:

- Facilities Schedule 7, Appendix B, Section 2.2
 - ~~“Generation actually produced at the NSM Power plant will be allocated to the Operating Entities in proportion to their water release schedules...”~~
- Change to:
 - Generation actually produce at the NSM Power plant will be allocated to the Operating Entities in proportion to their water release schedules when total NSM releases are less than 400 cfs and based on ownership shares when NSM releases are above 400 cfs.