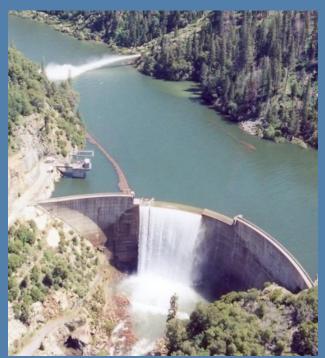


Hydro Project Update







January 4, 2017
Facilities Committee Meeting



Discussion Topics

- North Fork Tunnel Maintenance
- McKays Point Drain Reaming
- Collierville Powerhouse Roof Sealing





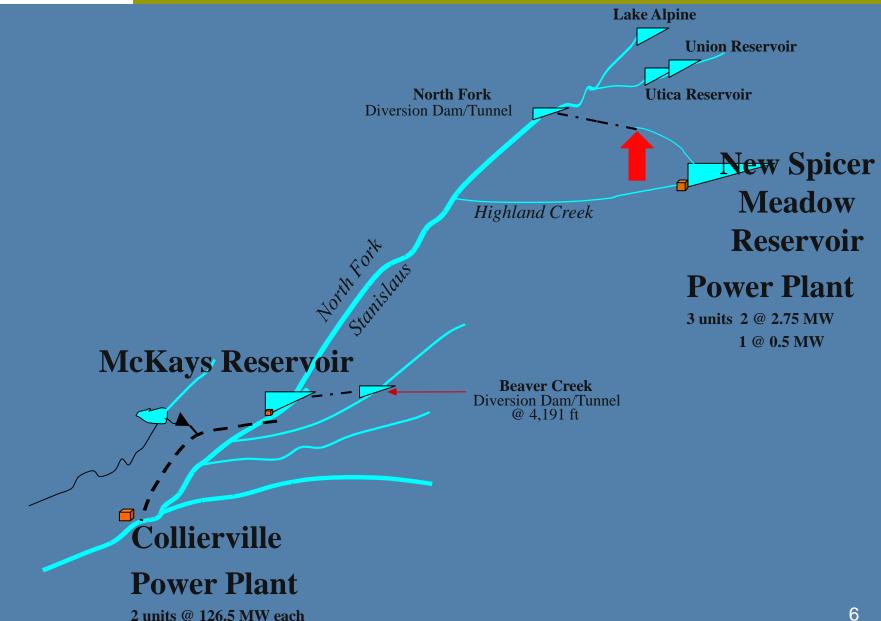














- Tunnel required maintenance: age, erosion, fall-out
- Project competitively bid
- Project made scalable to optimize budget/schedule
- Three at job-walk / two submitted bids
 - Drill Tech was the responsive low-bid at \$248,115



- Single entry, small/long tunnel in conjunction with relatively small quantities called for ingenuity
 - Mobile plant within versus fixed at the portal
 - Reduced fixed/mobilization costs and time within tunnel
 - Much smaller air compressor
 - Custom drill attachment built for the NFT project



- Installed 45 rock bolts, 45 yards of shotcrete
- \$232,000 final cost
 - High priority regions 100% addressed
- Work performed October 3rd through November 23rd



Equipment





Equipment





Equipment





Drilling Rock Bolts

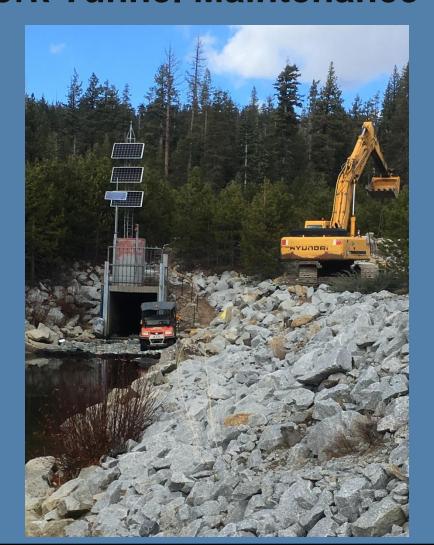




Shotcrete Mixer









Rock Bolt Pull-Out Testing





Wire Reinforcing Comparison







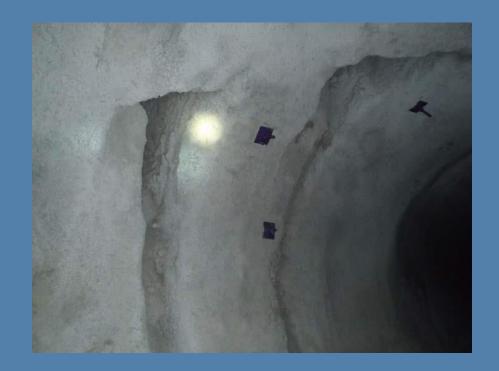
Shooting Gunite





North Fork Tunnel Maintenance (Before and after photos)

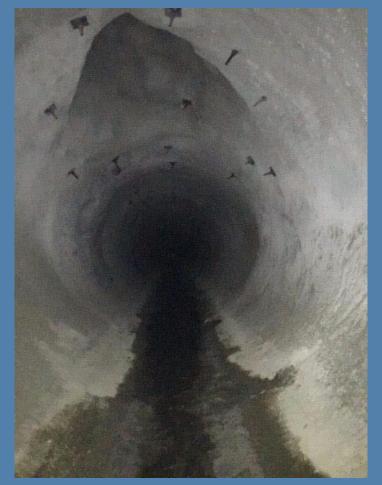






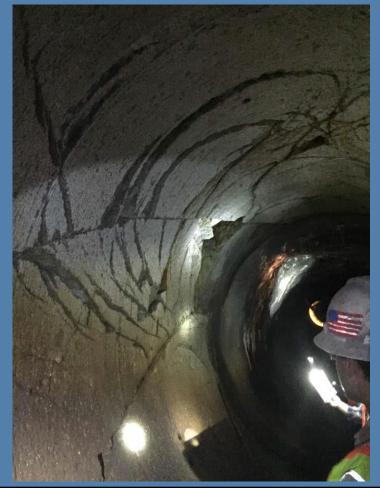
North Fork Tunnel Maintenance (before and after photos)







North Fork Tunnel Maintenance (before and after photos)







- 1 Year warranty inspection next August
- Return to 1 in 5-year tunnel inspections for 2022









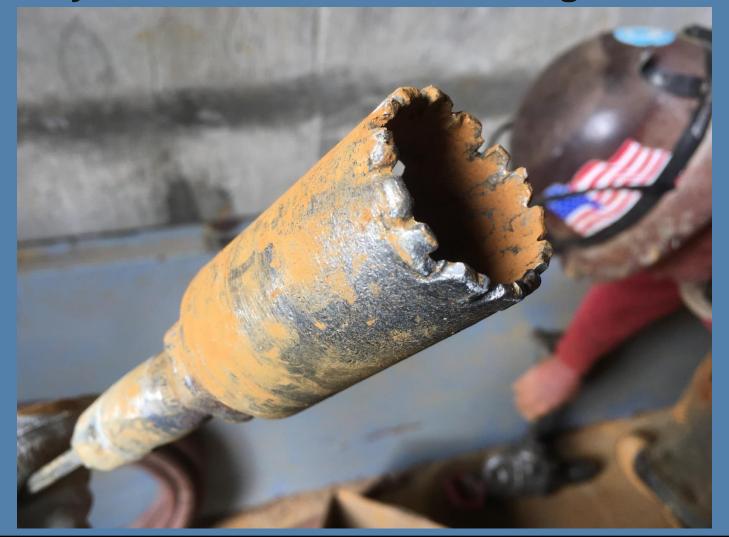


- Project competitively bid
- Five qualified engineering firms
- Two at job-walk / two submitted bids
- \$18K/34K holesaw reaming/coring
- Mobilized November 24th, demobilized November 27th
- Three drains reamed (162 total feet) at \$18K

















Collierville Powerhouse Roof Sealing





Collierville Powerhouse Roof Sealing

- Water seepage into Powerhouse through concrete roof
- Product seals/protects
- \$22K labor/materials

