



CY 2015 MSSA SAVINGS

(Select Charge Codes)

Attribute	Total Savings
HV WAC Savings	\$ 11,529,059
LV WAC Savings	\$ 7,643,260
SCP Avoided Costs	\$ 4,668,213
RT Imbalance Energy Offset	\$ 366,665
RT BCR Cost Allocation	\$ 1,053,354
Load Following CAP Cost	\$ (635,517)
MSS Positive Dev. Penalty	\$ (24,321)
MSS Negative Dev. Penalty	\$ (71,874)
Total	\$ 24,528,839

Attribute	ALA	BIG	GRI	HEA	LOD	LOM	PAL	POR	PLU	UKI	SNCL	TOTAL
HV WAC Savings	\$ 10,063	\$ 91	\$ 161	\$ 2,690	\$ 6,177	\$ 2,690	\$ 296	\$ -	\$ 360,434	\$ 39,776	\$ 11,106,681	\$ 11,529,059
LV WAC Savings	\$ 6,728	\$ 61	\$ 108	\$ 1,799	\$ 4,130	\$ 1,799	\$ 196	\$ -	\$ 238,553	\$ 26,777	\$ 7,363,110	\$ 7,643,260
SCP Avoided Costs	\$ 284,278	\$ 72,341	\$ 143,860	\$ 54,857	\$ 86,388	\$ 94,297	\$ 3,254,723	\$ 89,635	\$ 518,660	\$ 69,173		\$ 4,668,213
RT Imbalance Energy Offset	\$ 21,755	\$ 708	\$ 2,805	\$ 4,742	\$ 32,160	\$ 8,909	\$ 55,994	\$ 6,044	\$ 10,953	\$ 7,275	\$ 215,321	\$ 366,665
RT BCR Cost Allocation	\$ 66,491	\$ 2,766	\$ 6,699	\$ 14,641	\$ 85,258	\$ 25,322	\$ 175,897	\$ 14,184	\$ 29,328	\$ 21,313	\$ 611,454	\$ 1,053,354
Load Following CAP Cost	\$ (94,155)	\$ (4,075)	\$ (9,719)	\$ (21,460)	\$ (124,588)	\$ (35,591)	\$ (253,577)	\$ (20,065)	\$ (41,107)	\$ (31,181)	\$ -	\$ (635,517)
MSS Positive Dev. Penalty	\$ (2,024)	\$ (99)	\$ (242)	\$ (497)	\$ (3,019)	\$ (755)	\$ (5,637)	\$ (396)	\$ (874)	\$ (520)	\$ (10,257)	\$ (24,321)
MSS Negative Dev. Penalty	\$ (6,755)	\$ (427)	\$ (951)	\$ (1,844)	\$ (11,510)	\$ (2,449)	\$ (18,891)	\$ (956)	\$ (3,065)	\$ (1,203)	\$ (23,823)	\$ (71,874)
Total	\$ 286,381	\$ 71,366	\$ 142,722	\$ 54,928	\$ 74,996	\$ 94,223	\$ 3,209,001	\$ 88,445	\$ 1,112,882	\$ 131,411	\$ 19,262,486	\$ 24,528,839